

of Andia

EXTRAORDINARY PART I—Section 1 PUBLISHED BY AUTHORITY

No. 129] NEW DELHI, SATURDAY, SEPTEMBER 16, 1961/BHADRA 25, 1883

MINISTRY OF FINANCE

(Department of Economic Affairs)

RESOLUTION

New Delhi, the 11th September 1961

- No. F. 3(46)-B/61.—The annual financial statement for 1961-62 as presented to Lok Sabha on the 28th February, 1961 is now published in its final form for general information.
- 2. As a result of the modifications in the Finance Bill accepted by Parliament the Revenue will be reduced by Rs. 6,14,50,000, consisting of a reduction of Rs. 5,83,50,000 in the Central Revenues and a reduction of Rs. 31,00,000 in the share of Union Excise Duties payable to the States.
 - 3. The Demands for Grants for 1961-62 were voted without modifications.
- 4. The estimated surplus on Revenue account of Rs. 26,52,000 in the Budget as laid before Parliament, will thus stand converted to a deficit on Revenue Account of Rs. 5,56,98,000.

GOVERNMENT OF INDIA

BUDGET OF THE CENTRAL GOVERNMENT FOR 1961-62

(As finally adopted)

MINISTRY OF FINANCE, L. K. JHA. New Delhi, the 11th September 1961 | Secretary to the Government of India. CONTENTS PAGES I.—General Statement of the Revenue and Expenditure met from REVENUE OF THE CENTRAL GOVERNMENT . 1164 II.—General Statement of the Receipts and Disbursements of the 1166 CENTRAL GOVERNMENT A.—Detailed Statement of the Revenue of the Central Govern-MENT 1168 B.—Defailed Statement of the Expenditure met from Revenue OF THE CENTRAL GOVERNMENT 1172 C.—Detailed Statement of the Receipts and Disbursements OF THE CENTRAL GOVERNMENT 1177

(1163)

I—GENERAL STATEMENT OF THE REVENUE AND EXPENDITURE

				(In thousand	s of Rupees)
	For details vide Statement	Accounts,	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
I.—CONSOLIDATED FUND OF INDIA					
REVENUE-	1				
Taxes, Duties and other Principal Heads of Revenue					
Customs,	A	1,56,10,75	1,62,50,00	1,63,00,00	\$ 1,64,00,00 \$ +25,64,00*
Union Excise Duties .	,,	3,60,64,72	3,79,61,62	3,94,98,00	4,06,24,00 +26,39,50†
Corporation Tax Taxes on Income other	٠,	1,06,55,93	1,35,00,00	1,37,50,00	
than Corporation Tax	25	69,53,30	52,94,00	40,52,00	50,21,00 +2,00,00*
Estate Duty .	} }	14,69	9,57	9,01	9,12
Taxes on Wealth Taxes on Railway	"	12,10,53	7,00,00	7,50,00	7,00,00
Farcs	,,	26,09	11,00	-12,00	٠.,
Expenditure Tax .		78,90	90,00	90,00	80,00
Gift Tax	ا دو [80,59	80,00	80,00	80,00
Oplum) ,,	4,19,19	5,69,00	5,82,00	6,25,00
Other Heads .	ا وو ا	13,80,10	15,16,01	18,52,45	18,05,38
TOTAL.—TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVENUE.		7,24,42,61	7,59,81,20	7,69,51,46	∫ 7,93,44,50
	<u></u>				
Contribution from Railways	23	5,62,92	5,63,75	5,05,56	21,28,60
Contribution from Posts and Telegraphs	66		46,94	45,68	77,06
Irrigation : Net Re- celpts Posts and Tele-	,,	14	16	r	1
graphs: Net Receipts	. }	5,12,63			
Debt Services	33	7,99,30	15,70,59	14,87,29	13,84,26
Administrative Services Social and Develop-	,,	84,59	84,40	98,67	97,22
mental Services	ا وو [48,24,59	52,35,17	51,46,42	47,00,01
Currency and Mint . Civil Works and Miscellancous	33	52,79 , 08	57,21,78	57,85,25	60,62,67
Public Improve-	\	2 22 70	206 ==	3,40,07	3,78,07
ments	,,,	3,22,18	3,06,76	3,40,07 —2,23	—2,60
Electricity Schemes Miscellaneous	, ,, (—18 21,93,00	2,46 14,49,74	15,05,73	11,15,69
Contributions and Miscellaneous Ad-	33	21,93,00	14,49,74	15305375	21,13,00
iustments] <u>, </u>		6,23	6,23	6,23
Extraordinary Items .	33	21,84	10,01,32	5,01,98	10,00,00
Total—Revenue .	23	8,70,42,70	9,19,65,58	9,23,72,12	{9,62,91,72 +55,03,50*
Excess of Expenditure					
OVER REVENUE OR DEFICIT			60,69,77	33,65,59	5,56,98
Total .		8,70,42,70	9,80,35,35	9,57:37:71	10,23,52,20

^{*}Effect of Finance Act 1961

Note.—The accounts for 1959-60 have not been finally closed and the actuals given here are only provisional.

[†]Excludes a sum of Rs. 1.99 crores being the share of Union Excise Duties (Basic & Additional) payable to States which has been taken in reduction to Revenue.

MET FROM REVENUE OF THE CENTRAL GOVERNMENT

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	For details vide Statement	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
I'—CONSOLIDATED FUND OF INDIA					
Expenditure—					
Collection of Taxes, Duties and other Principal Revenues	В	1,02,88,69	1,07,33,37	1,07,30,24	30,45,83
Irrigation	,,,	11,79	16,72	12,66	14,94
Debt Services	,,,	69,37,83	74,59,21	72,34,59	81,89,68
Administrative Servi- ces Social and Develop-		5 2, 04 , 45	60,58,74	61,52,50	58,36,88
mental Services .	,,	1,73,96,66	2,07,17,45	1,98,52,45	1,73,46,65
Currency and Mint,	,,	9,79,08	10,27,13	10,86,69	11,96,48
Civil Works and Mis- cellaneous Public Improvements	33	15,49,69	20,20,88	21,47,62	21,45,66
Electricity Schemes .	,,	6,33	10,55	11,52	27,51
Miscellaneous .	,,	1,03,60,15	1,42,09,19	1,37,67,92	64,44,43
Defence Services (a)	>>	2,30,85,72	2,72,26,00	2,66,72,38	2,82,91,76
Contributions and Miscellaneous Adjustments	>>	48,93,63 20,73,56	51,81,14 33,74,97	51,87,34 28,81,80	2,87,25,69 10,86,69
	,,	11,,5151	7,407		
Total—Expenditure met from Revenue .		8,27,87,58	9,80,35,35	9,57,37,71	10,23,52,20
Excess of Revenue over Expenditure or Surplus		42,55,12			
TOTAL		8,70,42,70	9,80,35,35	9,57,37,71	10,23,52,20

⁽a) Figures shown net; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

II-GENERAL STATEMENT OF THE RECEIPTS

				(III (IIOUIIIIII	our respects,
RECEIPTS	For details, vide Statement	Accounts, 1959-60	Budget, Estimate, 1960-61	Revised Estimate, 1960-61	Budget, stimate, 1961-62
1.—CONSOLIDATED FUND OF INDIA					
Revenue Surplus (as shown in Part I) .		42,55,12			
Permanent Debt (net).	С	4,40,14,13	4,46,50,73	3,98,27,40	4,5,07,23
Floating Debt (net).	2)	1,40,29,05	1,49,57,14		64,02,14
Loans and Advances by the Central Govern- ment (net)	222				-
Inter-State Settlement (net) .	,,,				••
TOTAL—I—CONSOLIDATED FUND OF INDIA	,,	6,22,98,30	5,96,07,87	3,98,27,40	5 ,22,09,37
II.—CONTINGENCY FUND OF INDIA	С			7	•
IIIPUBLIC AC- COUNT					
Unfun ded Debt (net)	С	1,05,99,22	1,27,53,53	3,79,96,43	2,39,69,42
Depreciation and other Reserve Funds (net)	25		••		
Appropriation for Reduction or Avoidance of Debt	23	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Advances (net) .	33	64,37,55	1,70,40,55	1,47,45,64	1,63,74.34
Remittances (net) .	,,,				
Transfer of Cash be- tween England and India (net) .	32				
TOTAL III—PUBLIC ACCOUNT		1,75,36,77	3,02,94,08	5,32,42,07	4,08,43,76
TOTAL- RECEIPTS.		7,98,35,07	8,99,01,95	9,30,69,54	9,30,53,13
OPENING BALANCE .	c	34,86,76	50,50,00	69,66,51	50,39,33
Total .		8,33,21,83	9,49,51,95	10,00,36,05	9,80,92,46

AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

				,	
DISBURSEMENTS	For details vide Statement	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
I.—CONSOLIDATED FUND OF INDIA					
Revenue Deficit (as shown in Part I) .	С	••	60,69,77	33,65,59	5,56,98
Capital Accounts not me from Revenue	, ,	3,57,50,64	4,44,41,16	4,92, 60,31	5,28,46,91
Permanent Debt (net) .	>>				• •
Floating Debt (net) .] "		٠.	34,97,86	••
Other Loans (net) .	,,	• •		,.	••
Loans and Advances by the Central Govern- ment (net)	>>	3,88,27, 05	3,80,06,44	3,59,30,08	3,80,44,19
Inter-State Settlement (net)	22	12,07	29	29	1,79,15
TOTALI.—CONSOLIDATED FUND OF INDIA .	,,,	7,45,89,76	8,85,17,66	9,20,54,13	9,16,67,23
II.—CONTINGENCY FUND OF INDIA	С	7			
III.—PUBLIC AC-					
Unfunded Debt (net)					•-
Depreciation and other Reserve Funds (net)	33	5,84,74	14,48,32	29,06,45	19,24,82
Other Deposits and Advances (net) .	33		• •		**
Remittances (net)	23	10,90,57	21,35	36,14	77,63
Transfer of Cash between England and India (net)	33	90,18		 	
TOTAL—III—PUBLIC ACCOUNT		17,65,49	14,69,67	29,42,59	20,02,45
Total—Disbursement		7,63,55,32	8,99,87,33	9,49,96,72	9,36,69,68
CLOSING BALANCE	С	69,66,51	49,64,62	50,39,33	44,22,78
TOTAL		8,33,21,83	9,49,51,95	10,00,36,05	9,80,92,46

A .- Statement of the Revenue of the Central Government

					n thousands	or Kubees)
Heads of Revenue	Accounts,	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Increase (+)De- crease(-) as compar- ed with Budget, 1960-61	Budget Estimate, 1961-62	Increase + De- crease(—) as compar- ed with Revised, 1960-61
r- CONSOLIDATED	ıļ.					
FUND OF INDIA	1	1]		Ì	
TAXES, DUTIES AND	!	Į.	l	(Ì
OTHER PRINCIPAL				j		
Heads of Revenue— I.— Customs	T 46 TO 74	7 62 60 00	7 62 00 00	1		1 - 6 6 4
II.— Union Excise	1,56,10,75	1,62,50,00	1,63,00,00	+50,00	1,89,64,00	+26,64,00
	3,60,64,72	3,79,61,62	3,94,98,00	+15,36,38	4,32,63,50	+37,65,50
III.—Corporation Tax	1,06,55,93	1,35,00,00	1,37,50,00	+2,50,00	1,41,00,00	+3,50,00
IV.— Taxes on In-		-30077	13577550	, -,,,,,,,,	1,4,,00,00	1 3,50,00
come other than					1	ĺ
Corporation Tax	69,53,30	52,94,00	40,52,00	12,42,00	52,21,00	+11,69,03
V.—Estate Duty . [14,69	9,57	9,01	56	9,12	+11
V-A.—Taxes on						l
Wealth	12,10,53	7,00,00	7,50,00	+50,00	7,00,00	50,00
V.B.—Taxes on Rail-				1	ļ	
way Farcs . V-C.Expenditure Tax	26,09	11,00	12,00	23,∞		+ 12,00
V-D Gift Tax .	78,90 80,59	90,00 80,00	90,00 80,00	• • •	80,00	10,00
VI Opium	4,19,19	5,69,00	5,82,00	+13,∞	6,25,00	+43,00
VII Land Revenue	59,69	57,48	57,32	<u>–</u> 16	58,27	+95
VIII State Excise	55.05	37544	. 5775-	-10	5-3-7	' ' ' '
Duties	1,66,30	1,68,88	1,88,41	+19,53	1,85,31	—3,1 0
IX.— Stamps .	3,24,54	3,31,55	3,35,58	+4,03	3,32,05	3,53
X.—Forest	3,11,18	3,15,40	3,41,03	+25,63	3,73,95	+32,92
XI.—Registration	10,44	12,24	10,61	~1,63	11,66	+ 1,03
XII.— Taxes on Vehi-	احما	60	50.76	10.0	£4.57	1
cles	46,63 4,06,01	45,60	52,16 4,96,69	+6,56	54,71	+2,55
XIII.—Other Taxes	4,00,01	3,84,01	4,90,09	+1,12,68	5,31,90	+35,21
and Duties	55,31	2,00,85	3,70,65	·+ 1,69,80	2,57,53	1,13,12
TOTAL—TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVE- NUE	7,24,42,61	7,59,81,20	7,69,51,46	+9,70,26	8,48,48,00	+78,96 , 54
IRRIGATION— XVII Irrigation, Navigation, Embankment and Drainage Works (Commercial)	21				 	••
Deduct-Working Ex-			Ì	f		
penses	\		-		_	
Net Receipts .	! !	··-	<u> </u>		· · ·	
XVIII,—Irrigation, Navigation, Em- bankment and Drai- nage Works (Non- Commercial)	14	16	1	— 1 5	ï	••
-						
TOTAL-IRRIGATION .	14	16	I	—15	I	<u> </u>
Carried over	7,24,42,75	7,59,81,36	7,69,51,47	+9,70,11	8,48,48,01	+78,96,54

A .- Statement of the Revenue of the Central Government-contd.

				Increase		Increase
Heads of Revenue	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	(+) De- crease(—) as com- pared with Budget, 1960-61	Budget Estimate, 1961-62	(+) De- crease(—) as com- pared with Revised, 1960-61
I. CONSOLIDATED						
FUND OF INDIA—						
Brought forward Posts and Telegraphs—	7,24,42,75	7,59,81,36	7,69,51,47	+9,70,11	8,48,48,01	+78,96,54
XIX Posts and Telc					,	
graphs—Gross Re- ceipts	70,40,10	75,40,00	76,90,00	+1,50,00	81,00,00	+4,10,01
Deduct—Working Ex- penses	61,81,01	66,56,01	65,57,71	+98,30	69,43,23	<u>-3,85,52</u>
Net Receipts—Posts						
and Telegraphs . DEBT SERVICES—	8,5 9 ,09	8,83,99	11,32,29	+2,48,30	11,56,77	+24,48
XXInterest .	7,99,30	15,70,59	14,87,29	—83,30	13,84,26	-1,03,03
ADMINISTRATIVE SERVI-						
XXI.—Administration	1	40	22.22			1.27
of Justice XXII.—Jails	23,14 1,25	22,42 I,I2	23,39 1,20	+97 +8	23,76 1,29	+37 +9
XXIII—Police . Total—Administ-	60,20	60,86	74,08	+13,22	72,17	I,9I
RATIVE SERVICES.	84,59	84,40	98,67	+ 14,27	97,22	-1,45
SOCIAL AND DEVELOP-						
MENTAL, SERVICES→ XXIV.—Ports and						
Pilotage . XXIV-A,—Mercantile	30.30	32,03	33,02	+99	33,02	
Marine	8,55	7,65	7,67	+2	7,89	+22
XXV.—Lighthouses and Lightships	64,44	74,29	79,76	+5,47	80,65	+89
XXVI.—Education . XXVII—Medical .	71,35	40,98 50,94	55,59 57,28	+14,61	41,30 54,24	-14,29 -3,04
XXVIII.—Public Health	34,85	12,66	40,46	+27,80	13,57	26,89
XXIX.—Agriculture XXX.—Animal Hus-	1,51,51	97,77	1,43,53	+45,76	1,65,51	+21,98
bandry XXXI.—Co-operation	22,24	21,45	25,47	+4,02	24,88	59
XXXII.—Industries]	5,14	1,17	-3,97	4,61	1
and Supplies . XXXIII.—Aviation .	36,72,94	1,02,07	38,71,98 1,14,10	-2,84,27 +12,03	34,66,54 1,07,74	-4,05,44 -6,36
XXXIV.—Broadcast- ing	2,73,30	2,76,64	2,95,54	+18,90	3,15,49	+19,95
XXXVI.—Miscellane- ous Departments	3,43,76		4,20,85	+63,55	3,83,01	37,94
XXXVI-A—Commu-	3,43,70	3,57,30	4,20,05	1 03,55	3,03,01	3/764
nity Development Projects, National						
Extension Services and Local Develop-						
ment Works Total—Social and	• •			•••	1,50	+1,56
DEVELOPMENTAL SERVICES	48,24,59	52,35,17	51,46,42	—88,75	47,00,01	- 4,46,4I
Carried over	7,90,10,32	8,37,55,51	-	+10,60,63	-	-}
Chille Ofti	/ 1370310352	0)2/323371	,0,40,10,14	1 1 20,000,03	722100027	1 /3)/413

A.—Statement of the Revenue of the Central Government-contd.

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Heads of Revenue	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Increase (+) Decrease(—) as compared with Budget, 1960-61	Estimate,	Increase (+) De- crease(-) tes com- pared with Revised, 1960-61
I.—CONSOLIDATED						
FUND OF INDIA— (contd.) Brought forward CURRENCY AND MINT—	7,90,10,32	8,37,55,51	8,48,16,14	+10,60,63	9,21,86,27	+73,70,13
XXXVII.—Currency XXXVIII.—Mint .	42,44,39 10,34,69	42,22,86 14,98,92	43,02,57 14,82,68	+79,71 —16,24	46,03,81 14,58,86	+3,01,24 -23,82
TOTAL—CURRENCY AND MINT .	52,79,08	57,21,78	57,85,25	+63,47	60,62,67	+2,77,42
CIVIL WORKS, ETC.— XXXIX.—Civil Works XL-A.—Receipts from	3,18,57	3,05,13	3,37,65	+32,52	3.76,47	+38,82
Multi-purpose River Schemes	3,61	1,63	2,42	+79	1,60	82
Total—Civil Works	3,22,18	3,06,76	3,40,07	+33,31	3,78,07	+38,00
ELECTRICITY SCHEMES— XLI.—Receipts from Electricity Schemes— Gross Receipts. Deduct— Working	13,28	13,73	15,38	+1,65	18,22	+2,84
Expenses .	13,46	16,19	17,61	1,42	20,82	-3,21
Net Receipts—Electricity Schemes Miscellaneous — XLIV.—Receipts in	18	—2,46	-2,23	+23	—2, 60	-37
aid of Superannua- tion XLV.—Stationery and	68,07	70,10	1,12,32	+42,22	59,95	52,37
Printing XLV-A,—Contribu-	58,78	49,49	65,18	+15,69	65,04	14
tion from Railways. XLV-B.—Contribu-	5,62,92	5,63,75	5,05,56	—58,1 9	21,28,60	+16,23,04
tion from Posts & Telegraphs XLVI.—Miscellaneous	20,47,73	46,94 13,13,00	45,68 13,16,42	-1,26 +3,42	77,06 9,74,72	+31,38 3,41,70
XLVI-A.—Receipts from Road and Water Transport						
Schemes— Gross Receipts	86,21	96,99	97,67	+68	1,02,62	+4,95
Deduct—Working Ex- penses	67,79	79,84	85,86	-6,02	86,64	—78
Net Receipts	18,42	17,15	11,81	-5,34	15,98	+4,17
TOTAL—MISCELLA- NEOUS	27,55,92	20,60,43	20,56,97	-3,46	33,21,35	+12,64,38
Carried over	8,73,67,32	9, ,42,02	9,29 96,20	+11,54,18	10,19,45,76	+89,49,56

A.—Statement of the Revenue of the Central Government—concld. (In thousands of Rupees)

Heads of Revenue	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Increase (+) De- crease(—) as com- pared with Budget, 1960-61	Budget Estimate, 1961-62	Increase (+) De- crease(-) as com- pared with Revised, 1960-61		
I.—CONSOLIDATED FUND OF INDIA— concld.								
Brought forward Defence Services—	8,73,67,32	9,18,42,02	9,29,96,20	+11,54,18	10,19,45,76	+89,49,56		
XLVII.—Defence Receipts—Effective	21,40,71	20,69,81	20,74,69	-ŀ 4 , 88	20,93,72	+19,03		
XLVIII.—Defence Receipts—Non- effective	34,72	15,61	31,53	+15,92	20,90	—10,63		
TOTAL—DEFENCE SER- VICES	21,75,43	20,85,42	21,06,22	+20,80	21,14,62	+8,40		
Contribution and Mischilaneous Adjustments—								
L.—Miscellaneous Adjustments bet- ween Union and State Governments		6,23	6,23		6,23	•••		
EXTRAORDINARY ITEMS— LI.—Extraordinary Receipts LI-A.—Receipts on account of Community Development Projects, National Extension	16,57	10,00,01	5,00,04	—4 ,99,97	10,00,00	+4,99,96		
Services and Local Development Works	—э	1,31	1,94	+63		1,94		
LII-C.—Prepartition Receipts	5,30		···			 		
TOTAL—EXTRAORDINARY ITEMS	21,84	10,01,32	5,01,98	4,99,34	10,00,00	+4,98,02		
RAILWAY REVENUE AS PER RAILWAY BUDGET	88,97,59	92,64,73	88,46,72	4,18,01	1,10,26,85	+21,80,13		
Total—Revenue .	9,84,62,18	10,41,99,72	10,44,57,35	+2,57,63	11,60,93,40	+1,16,36,11		
Excess of Expenditure over Revenue or Deficit		60,69,77	33,65,59		5,56,98			

B.—Statement of the Expenditure met from Revenue of the Central Government

Revised, 1960-61 Revised, 19							
FUND OF INDIA— COLLECTION OF TARES, DUTIES AND OTHER PRINCIPAL REVENUES— 1.—CUSTOMS 2.—Uplon Excise Duties 3,57,28 3,94,53 3,83,08 —11,45 4,02,42 +19,34 2.—Uplon Excise Duties 3,-Corporation Tax 4. Taxes on Income other than Corporation Tax 5.—State Duty 5.—A. Taxes 0 Nealth 5.—B.—Taxes 1.—Customs 2.—Uplon Excise Duties 3,57,28 80,88,12 81,92,09 +43,72 7,00,10 —74,91,99 2,84,84 —18,69 2,93,23 +8,42 2.—53 6,29 2,63,90 +4,61 2,76,26 +12,36 3,63,36 2,59,29 2,63,90 +4,61 2,76,26 +12,36 3,63,37 5,62 2,53,36 2,59,29 2,63,90 +4,61 2,76,26 +12,36 3,63,37 5,63,20 —15,77 5,62 2 —53 6.—Taxes on Nealth 5.B.—Taxes on Nealth 5.B.—Taxes on Railway fares 7.—Land Revenue 8.—State Excise Duties 1.—Child Tax 1.—Child Tax 1.—Child Tax 1.—Revenue 1.—Taxes on Vehicles 1.—Registration 1.—Taxes on Vehicles 1.—Registration 1.—Taxes on Vehicles 1.—Taxes on Vehicl	Heads of Expenditure		Estimate	Estimate,	(+) Dc- crease(—) as com- pared with Budget,	Estimate,	(+) De- crease(—) as com- pared with Revised,
DUTIES AND OTHER PRINCIPAL REVENUES— I.—Customs	1.—CONSOLIDATED FUND OF INDIA—						
I.—Customs 2.—Union Excise Dutties 3.—Corporation Tax 4. Taxes on Income other than Corporation Tax 5.—Histarc Duty 6.—Histarc	DUTIES AND OTHER						
Duties 3.—Corporation Tax 4. Taxes on Income other than Corporation Tax 5.33,36 2,59,29 2,63,90 +4,61 2,76,26 +12,36 5.—Estate Duty 5. 6,75 6,22 —53 6,32 +10 5.—Expenditure 7. 7. 8,01 10,00 +2,00 14,77 —76 5.—Taxes on Railway fares 7. 8,71 8,00 10,00 +2,00 16,00 —10,00 5.—Expenditure 7. 7.—Land Revenue 8.—State Excise Duties 9.—Stamps 2,275,55 62,28 64,50 +1,92 73,12 +8,62 73.—Land Revenue 40,98 36,75 44,79 +8,04 2,02,70 +73,12 +8,62 9.—Stamps 2,275,55 15,58 2,55,54 4 2,02,70 +73,12 +8,62 1 Registration 12.—Taxes on Vehicles 14,05,11 5,06,18 4,82,52 2,36,63 3,91,05 5 91,44 11.—Registration 12.—Taxes on Vehicles 12.—A.—Sales Tax 13.—Other Taxes and Duties 2,05,31 1,87,17 2,05,17 +18,00 18,97 —1,86,20 18.—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 18.—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 11,79 16,72 12,66 —4,06 14,94 +2,28 14,94	I.—Customs	3,57,28	3,94,53	3,83,08	—11,45	4,02,42	+19,34
other than Corporation Tax	Duties — Corporation Tax	80,88,12					
Wealth 5-B.—Taxes on Railway fares 5-C.—Expenditure Tax 5-C.—Expenditure Tax 5-D.—Gift Tax 6.—Opium 7-—Land Revenue 8.—State Excise Duties 1.—Forest 1.—Registration 1.—Registration 1.—Registration 1.—Collection of Taxes and Duties 1.—Collection of Taxes and Duties Total—Collection of Railgation, Embankment and Drainage Works (Commercial) 1.—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 1.—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 1.—Registration 1.—Revenue Account of Irrigation, Navigation, Embankment and Drainage Works (Commercial) 1.—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 1.—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 1.—Revenue Account of Irrigation, Navigation, Embankment and Drainage Works (Commercial) 1.—Irrigation, Navigation, Irrigation, Navigation, Embankment and Drainage Works (Commercial) 1.—Irrigation, Na	other than Corpora- tion Tax	1					+12,36 +10
Railway fares 5-CExpenditure Tax 5-DGift Tax 5-DGift Tax 6Opium 7Land Revenue 8State Excise Duties 9Stamps 10Forest 11Forest 11Taxes on Vehicles 11Taxes on Vehicles 11Taxes on Vehicles 11Other Taxes and Duties 11Collection of Taxes and Duties 11Collection of Taxes and Duties 11Tingation, Navigation, Embankment and Drainage Works (Commercial) 18Irrigation, Navigation, Embankment and Drainage Works (Commercial) 18Irrigation, Navigation, Embankment and Drainage Works (Commercial) 11Revenue Account of Irrigation, Savigation, Embankment and Drainage Works (Non-Commercial) 11TotalRevenue Account of Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 11Irrigation, Navigation, Embankment and Drainage Works (Commercial) 11Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 11Irrigation of Irrigation of Irri	Wealth		15,74	15,53	—21	14,77	76
Tax	Railway fares .	8,71	8,00	10,00	+2,00		-10,00
6.—Oplum . 3,30,05	Tax						
ties	6.—Opium		4,98,30	4,68,32	29,98	5,40,85	+72,53
10. Forest 1,78 5,06,18 4,82,52 -23,66 3,91,05 -91,47 -36 11. Registration 12. Taxes on Vehicles 30,18 33,03 35,49 +2,46 3,54 -31,95 13. Other Taxes and Duties 2,05,31 1,87,17 2,05,17 +18,00 18,97 -1,86,20	8.—State Excise Du- ties						
12-A.— Sales Tax 13.—Other Taxes and Duties 11,11 11,34 12,09 +75 11,76 -33 -31,	io.—Forest	4,05,11	5,06,18	4,82,52	23,66	3,91,05	-91,47
13.—Other Taxes and Duties 2,05,31 1,87,17 2,05,17 +18,00 18,97 -1,86,20 TOTAL—COLLECTION OF TAXES, DUTIES AND OTHER PRINCIPAL REVENUES 1,02,88,69 1,07,33,37 1,07,30,24 -3,13 30,45,83 -76,84,41 Revenue Account of Irrigation, Navigation, Embankment and Drainage Works (Commercial) 18.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 11,79 16,72 12,66 -4,06 14,94 +2,28 TOTAL—Revenue Account of Irrigation (Navigation) Total—Revenue Account of Irrigati	cles . · ·						
Total—Collection of Taxes, Duties and Other Principal Revenues I,02,88,69 I,07,33,37 I,07,30,24 —3,13 30,45,83 —76,84,41 Revenue Account of Irrigation, Navigation, Embankment and Drainage Works (Commercial) I8.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) II,79 I6,72 I2,66 —4,06 I4,94 +2,28 Total—Revenue Account of Irrigation Works Total—Revenue Account of Irrigation Works II,79 I6,72 I2,66 —4,06 I4,94 +2,28	13.—Other Taxes and	_			, , ,		
OTHER PRINCIPAL REVENUES I,02,88,69 I,07,33,37 I,07,30,24 —3,13 30,45,83 —76,84,41 REVENUE ACCOUNT OF IRRIGATION WORKS— 17.—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 18.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) II,79 16,72 12,66 —4,06 14,94 +2,28 TOTAL—REVENUE ACCOUNT OF IRRIGATION WORKS II,79 16,72 12,66 —4,06 14,94 +2,28	TOTAL—COLLECTION OF	[
IRRIGATION WORKS— 17.— Irrigation, Navigation, Embankment and Drainage Works (Commercial) 18.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 11,79 16,72 12,66 -4,06 14,94 +2,28 TOTAL—REVENUE ACCOUNT OF IRRIGATION WORKS 11,79 16,72 12,66 -4,06 14,94 +2,28	TAXES, DUTIES AND OTHER PRINCIPAL RE-	1,02,88,69	1,07,33,37	1,07,30,24	3,13	30,45,83	—76 , 84 ,4 1
gation, Embankment and Drainage Works (Commercial) 18.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 11,79 16,72 12,66 -4,06 14,94 +2,28 TOTAL—REVENUE ACCOUNT OF IRRIGATION WORKS 11,79 16,72 12,66 -4,06 14,94 +2,28	Irrigation Works—						}
and Drainage Works (Non-Commercial). 11,79 16,72 12,66 -4,06 14,94 +2,28 TOTAL—REVENUE ACCOUNT OF IRRIGATION WORKS 11,79 16,72 12,66 -4,06 14,94 +2,28	gation, Embank- ment and Drainage Works (Commercial) 18.—Irrigation, Naviga-					••	
COUNT OF IRRIGATION 11,79 16,72 12,66 -4,06 14,94 +2,28	and Drainage Works	11,79	16,72	12,66	-4,06	14,94	+2,28
7 02 00 48 1 07 50 00 1 07 43 00 1 7 70 20 50 77 76 82 12	COUNT OF IRRIGATION	11,79	16,72	12,66	-4,06	14,94	+2,28
		1,03,00,48	1,07,50,09	1,07,42,90	7,19	30,60,77	<u>76,82,13</u>

B .- Statement of the Expenditure met from Revenue of the Central Government—contd.

Heads of Expenditure	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Increase (+) Dc- crease(-) as com- pared with Budget, 1960-61	Budget Estimate, 1961-62	Increase (+) Decrease (-) as com- pared with Revised, 1960-61
I.—CONSOLIDA FED FUND OF INDIA— contd.						
Brought forward .	1,03,00,48	1,07,50,09	1,07,42,90	7,19	30,60,77	76,82,13
Posts and Telegraphs Revenue Account -	i I					
20.—Posts and Tele- graphs						
Interest on Debt .	3,46,46					
Divide to General Revenues.		4,47,08	4,24,93	22 ,15	5,03,83	+78,90
20-A.—Appropriations from P & Γ Surplus	.,	4,36,91	7,07,36	+2,70,45	6,52,94	—54,4 2
TOTAL—POSTS AND TELEGRAPHS REVENUE ACCOUNT	3,46,46	8,83,99	11,32,29	+2,48,30	11,56,77	+24,48
Debt Services - 22.—Interest on Debt and other Obliga- tions	1,70,06,66	1,91,79,76	1,89,09,85	2,69,91	2,13,61,93	+24,52,08
Deduct - Interest trans- eferred to - Railways	49,45,66	52,63,27	51,60,08	+3,19	56,55,35	-4,95,27
Posts and Telegraphs State Governments Orher heads	3,50,66 49,10,90 3,61,61	4,00,14 61,97,00 4,60,14	3,79,25 61,91,00 4,4 4 ,93	+20,89 +6,00 +15,21	4,26,77 71.58,00 4,35,13	-47,52 -9,64,00 +9,80
Total—Transfers .	1,05,68,83	1,22,20,55	1,_1,75,26	+45,29	1,36,72,25	14,96,99
Net 23.—Appropriation for Reduction or Avoidance of Debt	64,37,83	69,59,21	67,34,59	-2,24,62	76,89,68	+9,55,09
guce of Dent .	5,00,00	5,00,00	5,00,00	<u> </u>	5,00,00	
TOTAL - DEBT SERVICES	69,37,83	74,59,21	72,34,59	-2,24,62	81,89,68	+9.55.09
Carried over	1,75,84,77	1,90,93,29	1,91,09,78	+16,49	1,24,07,22	67,02,56

B.—Statement of the Expenditure met from Revenue of the Central Government—contd.

				(1	n thousand	s of Rupees)
Heads of Expenditure	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Increase (+) De- crease(-) as com- pared with Budget 1960-61	Budget Estimte,	Increase (+) Deccrease(-) as compared with Revised 1960-61
I.— CONSOLIDATED FUND OF INDIA— contd.						
Brought forward Administrative Servi-	1,75,84,77	1,90,93,29	1,91,09,78	+16,49	1,24,07,22	67,02,56
25.— General Adminis	- i		1			
tration 26.— Audit 27.— Administration of	7,50,75	17,09,89 8,65,69	17,03,45 8,52,85	-6,44 -12,84	19,22,51 8,53,50	+2,19,06 +65
Justice	45,04	49,42	51,99	- -2,57	54,35	+2,36
28.— Jails	16,58	15,97	19,04	+3,07	19,71	+67
29.— Police 35/29-A.— External	8,60,81	11,15,57	12,73,76	+1,58,19	19,09,06	1-6,35,30
Affairs 34.—Tribal Areas	8,90,92 10,64,69	10,37,33	10.36,66	-67 -50,12	10,77,75	+41,09
TOTAL—ADMINISTRATIVI				.	J- :	
SERVICES	52,04,45	60,58,74	61,52,50	+93,76	58,36,88	—3,15 , 62
SOCIAL AND DEVELOP-				,_,,_		
MENTAL SERVICES— 30.—Ports and Pilotage	45,81	39,44	39,55	+ 11	38,77	78
30-A.—Mercantile Marine	63,62	67,92	67.98	+ 6	75,15	+ 7,17
Lighthouses and Lightships 36.— Scientific De-	63,33	74,27	79,76	+ 5,49	80,65	+89
partments	19,71,86	23,51,39	23,07,83	-43,56	26,59.41	+3,51,58
37 Education	36,68,66	45,35,47	44,16,36	-1,19,11	29,55.60	l—14,60,76
38.— Medical	6,68,27	8,83,47	8,28,28	—55,19	7,12,00 5,69,84	
39.— Public Health . 40 — Agriculture .	8,05,86	12,01,48	10,44,23	-1,57,25 -13,57	9,98,72	
40-A Rural Deve-	13,04,43	14,50,55	14,50,90	13,57),,,,,,,	4,50,20
lopment	86,37	99,52	1,00,46	+94	74	99,72
41.—Animal Husban- dry	2,12,92	2,82,32	2,77,02	-5,30	1,37,32	-1,39,70
42.—Co-operation 43.—Industries and	2,50,87	3,52,59	3,40,36	-12,23	2,63,40	76,96
Supplies 43A. – Capital Outley	53,10,85	64,45,57	60,07,93	-4,37,64	53,70,35	—6,3 7 ,58
on Industrial Deve- lopment met from	i					
Revenue			5,20	+ 5,20	6,00	+80
44.—Aviation	9,03,42	3,76,40	3,70,51	-5,89	3,73,65	+3,14
45.—Broadcasting 46.—Labour and Em-	4,20,02	4,56,44	4,41,96	14,48	4,72,02	+30,06
ployment				٠٠.	4,16,61	+4,16,61
47.—Miscellaneous Departments	15,40,35	21,00,62	20,88,04	—12,58	20,20,34	-67,70
47-A,—Community Development Pro- jects, National Ex- tension Service and					,	
Local Development Works					1,96,08	- - r,96,08
TOTAL—SOCIAL AND	-					
DEVELOPMENTAL. SERVICES • •	1,73,96,66	2,07,17,45	1,98,52,45	8,65,00	1,73,46,65	25,05,80
Carried over	4,01,85,88	4,58,69,48	4,51,14,73	754،75 -	75 <u>،</u> 90 <u>،</u> 75	95,23,98

B.—Statement of the Expenditure met from Revenue of the Central Government —contd.

Heads of Expenditure					(1:	n thousands	of Rupees)
FUND OF INDIA— Brought forward CURRINGY AND MINTT 48.—Currency 49.—Mint TOTAL—CURRINGY AND MINT CIVIL WORKS, BITC.— 50.—Civil Works 51-B.—Other Revenue Expenditure connected with Multi-purpose River Schemes TOTAL—CIVIL WORKS 15,49,69 10,27,13 10,86,69 10,95,318 10,42,18 20,53,18 11,11,00 20,61,89 11,96,48 11,00,79 10,42,18 20,53,18 11,11,00 20,61,89 11,06,48 11,06,48 11,09,79 10,42,18 20,53,18 11,11,00 20,61,89 11,06,48 11,09,79 11,06,48 11,06,69 11,06,48 11,06,48 11,06,48 11,06,48 11,06,69 11,06,48 11,06,48 11,06,69 11,06,48 11,06,69 11,06,48 11,06,48 11,06,48 11,06,69 11,06,69 11,06,48 11,06,69 11,06,48 11,06,69 11,06,69 11,06,48 11,06,69 11,06,69 11,06,48 11,06,69 11,06,69 11,06,69 11,06,69 11,06,69 11,06,69 11,06,69 11,06,69 11,06,69 11,06,69 11,06,69 11,06,69 11,06,69 11,06,69 11,06	Heads of Expenditure		Estimate,	Estimate,	(+) De- crease() as com- pared with Budget,	Estimate, 1961-62	(+) De- crease() as com- pared with Revised,
Brought forward 4,01,85,88 4,58,69,48 4,51,14,73 -7,54,75 3,55,90,75 -95,23,98 48,-50,000 -95,23,98 -95,23,23 -95,23,28 -95,23,23 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23,28 -95,23	I.—CONSOLIDATED						
CURRENCY AND MINT— 48.—CUTTERNOY AND MINT— 48.—CUTTERNOY AND MINT— 6,03,31 6,59,52 6,59,48 —4 6,90,57 +78,70	FUND OF INDIA— contd	4,01,85,88	4,58,69,48	4,51,14,73	7,54,75	3,55,90,75	—95,23,9 8
49.—Mint	CURRENCY AND MINT—						1-79.70
MINT CIVIL WORKS, BTC.— 50.—Civil Works 51-B.—Other Revenue Expenditure connected with Multi-purpose Rivers Schemes 1							
So.—Civil Works 14,86,34 19,42,18 20,53,18 +1,11,00 20,61,89 +3,71	MINT	9,79,08	10,27,13	10,86,69	⊣ ∙59,56	11,96,48	+1,09,79
S1-B.—Other Revenue Expenditure Connected with Multi-purpose River Schemes 63,35 78,70 94,44 +15,74 83,77 -10,67		14.86.34	19,42,18	20,53,18	+1,11,00	20,61,89	+8.71
Total.—Civil Works 15,49,69 20,20,88 21,47,62 +1,26,74 21,45,66 -1,96	51-B.—Other Re- venue Expenditure connected with Multi-purpose Ri-						
ELECTRICITY SCHEMES—52. Interest on capital outlay on Electricity Scheme			\	·		<u></u>	
52. Înterest on capital outlay on Electricity Scheme	Torat.—Civil Works .	15,49,69	20,20,88	21,47,62	+1,26,74	21,45,00	-1,90
City Schemes TOTAL—ELECTRICITY SCHEMF 6,33 10,55 9,03 -1,52 16,50 +7,47 TOTAL—ELECTRICITY SCHEMF 6,33 10,55 11,52 +97 27,51 +15,99 Miscellaneous— 54.—Famine 54.—Famine 54.—Famine 54.—Ferritorial and Political Pensions 54.—Privy Purses and Allowances of Indian Rulers 55.—Superannuation Allowances and Pensions 55.—Superannuation Allowances and Pensions 56.—Stationery and Printing 57.—Miscellaneous 75.—Miscellaneous 75.—Miscellaneous 75.—Miscellaneous 75.—Miscellaneous 75.—Miscellaneous 75.—Defence Services Effective—Army 59.—Defence Services Effective—Army 59.—Defence Services Effective—Navy 60.—Defence Services Effective—Army 50.—Defence Services 50.—Services—Army 50.—Services—Army 50.—Services—Army 50.—Services—Army 50.—Services—Army 50.—Services—Army 50.—Services 50.—Services 50.—Services 50.—Services 50.—Services 50.—Service	52. Interest on capital outlay on Electricity Scheme 52-A.—Other Revenue Expenditure con-			2,49	+2,49	11,01	+8,52
Miscrilaneous	city Schemes .	6,33	10,55	9,03	—I,52	16,50	
54.—Famine		6,33	10,55	11,52	+97	27,51	+15,99
54.—Famine	MISCRIT ANTRONS						
Political Pensions . 54-B.—Privy Purses and Allowances of Indian Rulers . 55.—Superannuation Allowances and Pensions	54.—Famine .	4,15	1,30	8,71	+.7,41	2,80	—5,9 1
and Allowances of Indian Rulers . 5,36,51 5,44,59 5,54,37 +9,78 5,44,78 -9,59 5,5.—Superannuation Allowances and Pensions	Political Pensions .	23,10	23,46	23,46		23,58	+ 12
Pensions 56.—Stationery and Printing 1. 3,17,51 2,48,97 3,44,39 +95,42 3,77,39 +33,00 57.—Miscellaneous 57.—Miscellaneous 1,03,60,15 1,42,09,19 1,37,67,92 —4,41,27 64,44,43 —73,23,49 DEFENCE SERVICE— 58.—Defence Services Effective—Army 59.—Defence Services Effective—Navy 60.—Defence Services Effective—Air Force 60-A.—Defence Services Fefective—Air Force 60-A.—Defence Services TOTAL—Defence Services 15,09,42 16,21,20 15,24,70 —96,50 18,60,00 +3,35,30 TOTAL—Defence Services 15,09,42 16,21,20 15,24,70 —96,50 18,60,00 +3,35,30 TOTAL—Defence Services 15,09,42 16,21,20 2,87,78,60 —5,32,82 3,04,06,38 +16,27,78	and Allowances of Indian Rulers 55.—Superannuation	5,36,51	5,44,59	5,54,37	+9,78	5,44,78	- 9,59
Printing 57.—Miscellaneous . 3,17,51 2,48,97 3,44,39 +95,42 3,77,39 +33,00 57.—Miscellaneous . 90,41,45 1,29,47,85 1,23,81,95 -5,65,90 50,23,52 -73,58,43 TOTAL—MISCELLANEOUS 1,03,60,15 1,42,09,19 1,37,67,92 -4,41,27 64,44,43 -73,23,49 Defence Services Effective—Army . 59.—Defence Services Effective—Navy . 60.—Defence Services Effective—Air Force 60-A.—Defence Service	Pensions	4,37,43	4,43,02	4,55,04	+12,02	4,72,36	+17,32
Defence Services Effective—Army . 59.—Defence Services Effective—Navy . 60.—Defence Services Effective—Air Force 60-A.—Defence Services Effective—Air Force 60-A.—Defence Services Total—Defence Service Total—Defence Service 15,09,42 16,21,20 15,24,70 —96,50 18,60,00 +3,35,30	Printing						
58.—Defence Services Effective—Army 59.—Defence Services Effective—Navy 60.—Defence Services Effective—Air Force 60-A.—Defence Services Vices—Non-Effective Total—Defence Service 1,61,54,43 1,94,68,19 1,93,40,87 -1,27,32 2,02,50,95 +9,10,08 +1,16,47 60,28,05 -2,41,89 62,93,98 +2,65,93 16,21,20 15,24,70 -96,50 18,60,00 +3,35,30 16,27,78	Total—Miscellaneous	1,03,60,15	1,42,09,19	1,37,67,92	-4,41,27	64,44,43	-73,23,49
58.—Defence Services Effective—Army 59.—Defence Services Effective—Navy 60.—Defence Services Effective—Air Force 60-A.—Defence Services Vices—Non-Effective Total—Defence Service 1,61,54,43 1,94,68,19 1,93,40,87 -1,27,32 2,02,50,95 +9,10,08 +1,16,47 60,28,05 -2,41,89 62,93,98 +2,65,93 16,21,20 15,24,70 -96,50 18,60,00 +3,35,30 16,27,78	DEFENCE SERVICE-						
Effective—Navy . 60.—Defence Services Effective—Air Force 60-A.—Defence Services—Non-Effective 15,09,42 16,21,20 15,24,70 —96,50 18,60,00 +3,35,30 TOTAL—DEFENCE SERVICES 2,52,61,15 2,93,11,42 2,87,78,60 —5,32,82 3,04,06,38 +16,27,78	Effective—Army .	1,61,54,43	1,94,68,19	1,93,40,87	1,27,32	2,02,50,95	+9,10,08
60.—Defence Services Effective—Air Force 60-A.—Defence Services—Non-Effective TOTAL—DEFENCE SERVI- CES 60,91,35 62,69,94 60,28,05 -2,41,89 62,93,98 +2,65,93 15,09,42 16,21,20 15,24,70 -96,50 18,60,00 +3,35,30 -2,41,89 62,93,98 +2,65,93 43,35,30 -2,41,89 62,93,98 +2,65,93 43,35,30		15.05.95	19,52.00	18,84,98	-67,11	20,01,45	4-1,16,47
vices—Non-Effective 15,09,42 16,21,20 15,24,70 —96,50 18,60,00 +3,35,30 TOTAL—DEFENCE SERVICES 2,52,61,15 2,93,11,42 2,87,78,60 —5,32,82 3,04,06,38 +16,27,78	60.—Defence Services Effective—Air Force						
TOTAL—DEFENCE SERVI- CES . 2,52,61,15 2,93,11,42 2,87,78,60 —5,32,82 3,04,06,38 +16,27,78		15,09,42	16 ,21 ,20	15,24,70	96,50	18,60,00	+3,35,30
]	—5,32,82	3,04,06,38	+16,27,78
	Carried over	7,83,42,28		9,09,07,08	15,41,57	7,58,11,21	_1,50.95,87

B.—Statement of the Expenditure met from Revenue of the Central Government—concld.

				\		or reapects,
Heads of Expenditure	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Increase (+) De- crease(—) as com- pared with Budget, 1960-61	Budget Estimate,	Increase (+) De- crease(-) as com- pared with Revised, 1960-61
						···
I.—CONSOLIDATED FUND OF INDIA— concld.		ļ				
	7,83,42,28	9,24,48,65	9,09,07,08	-15,41,57	7,58,11,21	-1,50,95,87
CONTRIBUTIONS AND MISCEI LANEOUS ADJUSTMENTS.— 61.—Grants-in-aid to States 62.—Miscellaneous	48,77,98	51,65,00	51,65,00	.,	2,08,08,36	+1,56,43,3 6
Adjustments between Union and State Governments 62-A.—Payments of	15,65	16,14	22,34	+6,20	22,33	1
States' Share of Union Excise Duties 62-B.—Other Miscel- laneous Contribu-		- 1			76,33,15	+76,33.15
tions and Assign- ments				<u>. </u>	2,61,85	+2,61,85
l'OTAL—CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS	48 ,9 3,63	51,81,14	51,87,34	+6,20	2,87,25,69	+2,35.38.35
Extraordinary Items-						
63.—Extraordinary Charges		10,00,00	5,00,00	5,00,00	10,55,16	+5,55,16
63-B.—Community Development Projects, National Extension Service and Local Development Works 64-B.—Civil Defence	20,45,02 91	23,22,25 82	23,36,76 86	+14,51 +4		23,36,76 86
64-C.—Pre-partition Payments	27,63	51,90	44,18	7-72	31,53	12,65
Total—Extraordinary Items	20,73,56	33,74,97	28,81,80	—4,93,17	10,86,69	17,95,11
RAILWAY EXPENDITURE AS PER RAILWAY BUDGET	88,97,59	92,64,73	88,46,72	<u>-4,18,01</u>	1,10,26,85	+21,80,13
Total.—Expenditure met from Revenue	9,42,07,06	11,02,69,49	10,78,22,94	-24,46,5	11,66,50,44	+ 88,27,50
Excess of Revenue over Expenditure or Sur plus	42,55,12					

RECEIPTS	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
I.—CONSOLIDATED FUND OF INDIA Excess of Revenue over Expenditure (from Statement B)	42,55,12			
				
Public Debt—				
A.—Debt raised in India— I.—PERMANENT DEBT—				
New Loans	3,78,97,32	2,50,00,00	2,30,70,39	2,25,00,00
Annuity Certificates ·	64,98	2,00,00	80,00	1,50,00
Five-year Interest-free Prize Bonds,			12,50,00	10,00,00
TOTALPERMANENT DEBT	3,79,62,30	2,52,00,00	2,44,00,39	2,36,50,00
	3,7,7,02,50			
II.—FLOATING DEBT— Treasury Bills Other Items	51,51,11,75 71,42,80	53,40,32,00	48,04,94,25 3,45,00	51,14,41,00 3,45,00
Total—Floating Debt .	52,22,54,55	53,40,32,00	748,08,39,25	51,17,86,00
B.—Debt raised in England	73,08,93	12,80,00	39,97,00	27,00
C.—Other Debt	1,13,88,94	3,18,41,00	2,40,67,00	3,85,68,00
Total—Public Debt	57,89,14,72	59,23,53,00	53,33,03,64	57,40,31,00
Loans and advances by the Central Government—		-		
Advances to State Governments .	80,84,72	1,03,00,37	1,06,54,44	1,21,48,25
Other Loans and Advances .	24,07,82	25,18,05	27,98,82	54.50,39
TOTAL—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT	1,04,92,54	1,28,18,42	1,34,53,26	1,75,98,64
Inter-State Settlement				
TOTAL,—I,—CONSOLIDATED FUND OF INDIA—RECEIPTS	59,36,62,38	60,51,71,42	54,67,56,90	59,16,29,64
	·	<u>' </u>	<u> </u>	· - · - · ·

DISBURSEMENTS Accounts, 1959-60 Budget Estimate, 1960-61 Islamate, 1960-61 I					
INDIA	DISBURSEMENTS		Estimate,	Estimate,	Estimate,
Excess of Expenditure over Revenue (from Statement A)					
CAPITAL ACCOUNTS NOT MET FROM REVENUE	INDIA—contd.			į	
CAPITAL ACCOUNTS NOT MET FROM REVENUE— Railway Capital (as shown in Railway Budget) 74,68,97 1,20,81,00 1,23,62,02 1,60,00,00 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,58,79 12,05,47 12,05,79 12,05,47 12,05,79 12,05,17 12,05,17 12,05				ļ	
Railway Capital (as shown in Rail-way Budget)	(from Statement A)	••	60,69,77	33,65,59	5,56,98
Railway Capital (as shown in Rail-way Budget)	CAPITAL ACCOUNTS NOT MET FROM				
Way Budget)			,	}	
Dosts & Telegraphs Storest 15,45,00 12,05,47 12,58,79 Security Printing Press 4,61 5,62 5,47 5,80 Security Printing Press 1,543,00 13,34 10,95 32,58 Irrigation 7,773 25,80 30,61 36,80 136,80 11,07 34,00 50,00 56,00 11,07 11,07 34,00 50,00 56,00 11,07 11,04 11,07 34,00 50,00 56,00 10,00,25	Railway Capital (as shown in Rail-				
Sosta & Telegraphs 8,08,62 15,45,00 12,05,47 12,58,79	way Budget)	74,68,97	1,20,81,00	1,23,62,02	
Security Printing Press 1.37 13.34 10.97 32.58 Irrigation 7,775 25,80 30.61 36,80 Improvement of Public Health 7,775 25,80 30.61 36,80 Marcarch 11,07 34,00 50,00 56,00 Agricultural Improvement 78,60,28 94,71,40 98,69,53 1,07,15,44 Civil Aviation 3,78,25 46,6,6 4,78,88 4,36,41 Broadcasting 64,84 1,00,25 1,00,25 3,30,00 Broadcasting 64,84 1,00,25 1,00,25 3,30,00 Broadcasting 95,26,65 3,41,85 7,10,42 7,82,07 Mint 11,52 10,15 11,63 6,91 Delhi Capital Outlay 55,31,4 6,95,41 6,95,41 6,95,41 6,95,41 6,95,41 6,95,41 6,95,41 6,95,41 6,95,41 1,00,73 82,72 34,475 Capital Outlay on Other Works 7,34,11 7,00,73 82,72 94,47 Capital Outlay on Sterling Pensions 21,26 24,50 24,50 40,43 Tankers, etc. Dandakaranya Development 2,22,74 6,06,25 5,68,00 5,40,00 Payments of Commuted Value of Pensions 2,22,74 6,06,25 5,68,00 5,40,00 Payments of Dovelopment assistance from the Government of U.S.A. 2,416 3,42,451 3,40,451 3,				12,05,47	
Irrigation					
Improvement of Public Health Agricultural Improvement and Research					
Agricultural Improvement and Research .	Irrigation				
Research		11,07	34,00	50,00	50,00
Industrial Development		6 22 70	6 47 74	~ Q~ ~Q	7 72 44
Sivil Aviation 3,78,25 4,60,60 4,158,88 4,36,41 1,00,25 1,00,25 3,30,00 1,20,21 2,22,20 1,65,58 2,37,50 3,41,81 2,30,90 3,34,75 2,30,95 3,41,85 3,34,75 2,30,95 3,41,85 3,47,50 3,34,75 2,30,95 3,41,85 3,34,75 2,30,95 3,41,85 3,47,50 3,34,75 2,37,50 3,41,95 3,34,75 2,39,95 3,41,85 3,47,50 3,34,75 2,39,95 3,41,85 3,34,75 3,34,75 2,39,95 3,41,85 3,30,95 3,41,85 3,47,50 3,34,75 2,39,95 3,41,85 3,47,50 3,34,75 2,39,95 3,41,85 3,47,50 3,34,75 3,30,95 3,41,85 3,47,50 3,34,75 3,30,95 3,41,85 3,47,50 3,34,75 3,30,95 3,41,85 3,47,50 3,30,95 3,41,85 3,47,50 3,30,95 3,41,85 3,47,50 3,30,95 3,41,85 3,47,50 3,30,95 3,41,85 3,47,50 3,30,95 3,41,85 3,47,50 3,30,95 3,41,85 3,47,50 3,47,5		58.60.28			
Broadcasting					
Ports 1,26,2i 2,25,2o 1,65,58 2,37,50 Currency and Coinage 95,26,65 3,41,85 7,10,42 7,82,07 Delhi Capital Outlay 5,53,14 6,95,41 11,63 6,91 Multi-purpose River Schemes 4,24,53 2,70,21 1,99,38 3,34,75 Givil Works 14,99,99 22,63,59 34,09,59 39,87,09 Electricity Schemes 62,44 1,00,73 82,72 94,47 Capital Outlay on Other Works 1,34,11 2,09,00 2,27,53 5,01,15 Road and Water Transport Schemes 21,26 24,50 24,50 24,50 40,43 Tankers, etc. 2,126 24,50 24,50 40,43 Tankers, etc. 2,22,74 6,06,25 5,68,00 5,40,00 Familia Outlay on Sterling Pensions 2,22,74 6,06,25 5,68,00 5,40,00 7,78 7,7					
Currency and Coinage	Ports				
Mint Delhi Capital Outlay 5,53,14 6,95,41 6,95,41 12,30,00					
Multi-purpose River Schemes Civil Works Civil Ci					6,91
Civil Works 14,99,99 22,63,59 34,09,59 39,87,09 62,44 1,00,73 82,72 94,47 1,34,11 2,09,00 2,27,53 5,01,15 8,03 1,45,49 30,00 1,75,01 1,45,49 30,00 1,75,00 1,40,00 1,4		5,53,14			12,30,00
Blectricity Schemes					
Capital Outlay on Other Works Road and Water Transport Schemes 21,26 24,50 24,50 40,43		14,99,99			
Road and Water Transport Schemes 21,26 24,50 24,50 40,43	Electricity Schemes				
Capital Outlay on Shipping Tankers, etc. 34,00 1,45,49 30,00 1,75,01	Pood and Water Tennanor Sah	1,34,11	2,09,00	2,27,53	3,01,13
Capital Outlay on Shipping Tankers, etc. Dandakaranya Development Scheme		21.26	24.50	24.50	40-43
Tankers, etc. Dandakaranya Development Scheme Sche	Capital Outlay on Shipping	21,20	24,50	24,50	4~743
Dandakaranya Development Scheme		34.00	1.45.49	30,00	1,75,01
Scheme Capted Commuted Value of Pensions Capital Outlay on Sterling Pensions Capital Outlay on Sterling Pensions Capted Outlay	Dandakaranya Development	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \frac{1}{2}	J /	-, -
Capital Outlay on Sterling Pensions Capital Outlay on Persons Payments to Retrenched Personnel Capital Outlay Capital Outl	Scheme .	2,22,74	6,06,25	5,68,00	5,40,00
Capital Outlay on Sterling Pensions Compensation and Rehabilitation Grants to Displaced Persons Payments to Retrenched Personnel Transfer of Development assistance from the Government of U.S.A. Defence Capital Outlay Schemes of Government Trading Capital outlay on Payments under Indus Water Treaty Grants for Development Total.—Capital Accounts Not Met FROM Revenue Public Debt A.—Debt raised in India— I.—Permanent Debt— Annuity Certificates Other Items Carried Over Carried Over 1,16,97,80 1,09,00,00 1,08,82,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00					
Sions Compensation and Rehabilitation Grants to Displaced Persons Payments to Retrenched Personnel Compensation Co		<u>—42,16</u>	44,50	25,94	5 7.78
Compensation and Rehabilitation Grants to Displaced Persons Payments to Retrenched Personnel Sonnel Transfer of Development assistance from the Government of U.S.A. Defence Capital Outlay Schemes of Government Trading Capital outlay on Payments under Indus Water Treaty Grants for Development TOTAL—CAPITAL ACCOUNTS NOT MET FROM REVENUE PUBLIC DEBT— A.—Debt raised in India— I.—Permanent Debt— Annuity Certificates Other Items I,16,97,80 CARRIED OVER I,16,97,80 I,24,20 5,18,28 —84,06 I,49,75 To5,18,28 —84,06 I,49,75 To5,18,28 —84,06 I,49,75 To5,18,28 —84,06 I,49,75 To5,18,28 FROM,18,28 FROM,18,29 FROM,18,28 FROM,18,		اید مه د	_	[0.66.00
Grants to Displaced Persons Payments to Retrenched Personnel Sonnel Transfer of Development assistance from the Government of U.S.A. Defence Capital Outlay Schemes of Government Trading Capital outlay on Payments under Indus Water Treaty Grants for Development Total.—Capital Accounts Not Met Promote Trading Capital outlay Grants for Development Total.—Capital Accounts Not Met Promote Trading Grants for Development A.—Debt raised in India— I.—Permanent Debt— Annuity Certificates Other Items Ti,16,97,80 Total.—Capital Notal. Annuity Certificates Other Items Ti,16,97,80 Ti,16,97,80 Ti,09,00,00 Ti,08,82,00 Ti,49,75 Total.—2,466 Total.—3,56,95 Total.—3,56,95 Total.—4,74,70,34 Total.—3,56,95 Total.—4,74,70,34 Total.—4,74,95 Total.—4,74,70,34 Total.—6,81,30 Total.—6,81,30 Total.—6,91,40 Total.—6,91,40 Ti,49,75 Total.—6,93,34 Total.—6,93,34 Total.—6,91,40 Ti,49,75 Total.—6,93,34 Total.—6,93,40 Ti,49,75 Total.—6,93,34 Total.—6,93,34 Total.—6,93,34 Total.—6,93,34 Total.—6,93,40 Ti,49,75 Total.—6,93,34		3,08,45	— 3,62,57	3,02,57	— ₃ ,00,20
Payments to Retrenched Personnel		2.00	0 -0	84.04	T 40.75
Sonnel Capital Outlay Solution Solut		-34,20	5,18,28	04,00	13493/3
Transfer of Development assistance from the Government of U.S.A. Defence Capital Outlay . 36,10,87 37,74,00 36,24,95 32,00,60 Schemes of Government Trading Capital outlay on Payments under Indus Water Treaty			4	2	
from the Government of U.S.A. Defence Capital Outlay Schemes of Government Trading Capital outlay on Payments under Indus Water Treaty Grants for Development TOTAL—Capital Accounts Not Met FROM Revenue Public Debt— Annuity Certificates Other Items Carried over Carried over Carried over Ti,16,97,80 Total—Carried outlay Total—Capital Accounts Not Met I.—Permanent Debt— Annuity Certificates Other Items Total—Capital Outlay Total—Capital Accounts Not Met I.—Permanent Debt— Annuity Certificates Other Items Total—Capital Accounts Not Met I.—I.—Permanent Debt— Annuity Certificates Other Items Total—Capital Accounts Not Met I.—I.—I.—I.—I.—I.—I.—I.—I.—I.—I.—I.—I.—I			4	- 1	
Defence Capital Outlay 36,10,87 37,74,00 36,24,95 32,00,60 Schemes of Government Trading 3,96,79 26,84,51 56,81,39 27,06,31 Capital outlay on Payments under Indus Water Treaty 8,27,47 7,72,31 Grants for Development 9,27,46 12,43,40 12,46,99 13,22,38 TOTAL—CAPITAL ACCOUNTS NOT MET FROM REVENUE 3,57,50,64 4,44,41,16 4,92,60,31 5,28,86,91 PUBLIC DEBT—Annuity Certificates 30,00 22,00 50,00 Other Items 1,16,97,80 1,08,70,00 1,08,60,00 1,37,50,00 CARRIED OVER 1,16,97,80 1,09,00,00 1,08,82,00 1,37,50,00		35.15.40	73,56,95	76,38,34	74,70,34
Schemes of Government Trading Capital out ay on Payments under Indus Water Treaty Grants for Development TOTAL—CAPITAL ACCOUNTS NOT MET FROM REVENUE PUBLIC DEBT— A.—Debt raised in India— I.—Permanent Debt— Annuity Certificates Other Items Carried over Carried over 1,16,97,80 1,09,00,00 1,08,82,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00 1,37,50,00	Defence Capital Outlay				
Capital out ay on Payments under Indus Water Treaty		3,96,79	26,84,51	56,81,39	27,06,31
Grants for Development 9,27,46 12,43,40 13,46,99 13,22,38 TOTAL—CAPITAL ACCOUNTS NOT MBT 3,57,50,64 4,44,41,16 4,92,60,31 5,28,86,91 PUBLIC DEBT— A.—Debt raised in India— I.—Permanent Debt— Annuity Certificates 1,16,97,80 1,08,70,00 1,08,60,00 1,37,00,00 CARRIED OVER 1,16,97,80 1,09,00,00 1,08,82,00 1,37,50,00			-	_	
TOTAL—CAPITAL ACCOUNTS NOT MET 3,57,50,64 4,44,41,16 4,92,60,31 5,28,86,91 FROM REVENUE PUBLIC DEBT— A.—Debt raised in India— I.—Permanent Debt— Annuity Certificates		ا م ٠٠٠			
FROM REVENUE PUBLIC DEBT— A.—Debt raised in India— I.—PERMANENT DEBT— Annuity Certificates Other Items CARRIED OVER 1,16,97,80 1,09,00,00 1,08,60,00 1,37,50,00 1,37,50,00	Grants for Development	9,27,46	12,43,40	12,46,99	13,22,30
FROM REVENUE PUBLIC DEBT— A.—Debt raised in India— I.—PERMANENT DEBT— Annuity Certificates Other Items CARRIED OVER 1,16,97,80 1,09,00,00 1,08,60,00 1,37,50,00 1,37,50,00	TOTAL -CAPITAL ACCOUNTS NOT MET	3.57.50.64	4 44 41 16	4-92-60-31	5,28,86,91
PUBLIC DEBT— A.—Debt raised in India— I.—PERMANENT DEBT— Annulty Certificates		3,37,30,04	4,44,41,10	4,92,00,51	
A.—Debt raised in India— I.—Permanent Debt— Annulty Certificates					
I.—PERMANENT DEBT— Annuity Certificates Other Items CARRIED OVER 1,16,97,80 1,08,70,00 1,08,60,00 1,37,50,00 1,37,50,00 1,37,50,00					
Annuity Certificates Other Items 1,16,97,80 1,08,70,00 1,08,60,00 1,37,00,00 CARRIED OVER 1,16,97,80 1,09,00,00 1,08,82,00 1,37,50,00			ŀ		
Other Items				ĺ	
CARRIED OVER		ا ي ٠٠ إ	30,00		_
	Other Items	1,16,97,80	1,08,70,00	1,08,60,00	1,37,00,00
	CARRIED OVER	7.76.07.90	7.00.00.00		T.37.50.00
CARRIED OVER 3,57,50,64 5,05,10,93 5,26,25,90 5,34,43,89	CARRED UTAR		1,09,00,00		_
	CARRIED OVER	3,57,50,64	5,05,10,93	5,26,25,90	5,34,43, 89

DISBURSEMENTS	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
,I.—CONSOLIDATED FUND OF INDIA—concld.				
Brought forward	3,57,50,64	5,05,10,93	5,26,25,90	5,34,43,89
Brought forward	1,16,97,80	1,09,00,00	1,08,82,00	1,37,50,00
II.—Floating Debt—				
Treasury Bills	50,78,83,50	51,87,32,00	48,39,94,25	50,50,41,00
Other Items	3,42,00	3,42,86	3,42,86	3,42,86
TOTAL—FLOATING DEBT	50,82,25,50	51,90,74,86	48,43,37,11	50,53,83,86
III.—Other Loans	••	••	••	
B.—Debt raised in England—	1,75	1,52	. I,47	2,01,48
C.—Other Debt	9,46,49	27,68,75	17,53,52	24,86,29
TOTAL—PUBLIC DEBT .	52,08,71,54	53,27,45,13	49,69,74,10	52,18,21,63
Loans and Advances by the Cent- ral Government				
Advances to State Governments .	2,75,46,50	31,50,56	3,34,59,89	3,95,17,54
Other Loans and Advances .	2,17,73,09	1,76,74,30	1,59,23,45	1,61,25,29
TOTAL—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT.	4,93,19,59	5,08,24,86	4,93,83,34	5,56,42,83
INTER-STATE SETTLEMENT	12,07	29	29	1,79,15
TOTAL—I.—CONSOLIDATED FUND OF INDIA—DISBURSE- MENTS	60,59,53,84	63,40,81,21	59,89,83,63	63,10,87,50

	(ALL MANUEL OF FIRE			
	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
RECEIPTS				
II.—CONTINGENCY FUND OF INDIA.				
CONTINGENCY FUND OF INDIA—				
Appropriations from the Consolidated Fund or from any Reserve Fund .			7	
TOTAL—II.—CONTINGENCY FUND OF INDIA—RECEIPTS	••		7	
DISBURSEMENTS]		
II.—CONTINGENCY FUND OF INDIA.			:	
CONTINGENCY FUND OF INDIA-				
Expenditure out of advances from the Contingency Fund of India ?.	7			
:				
				
TOTAL.—II.—CONTINGENCY FUND OF INDIA—DISBURSE- MENTS	7			

		(In	thousands	of Rupees)
RECEIPTS	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
III.—PUBLIC ACCOUNT				
Unfunded Debt-			Į.	
Deposit of Service Funds Post Office Savings Bank Deposits 10-Year Treasury Savings Deposit	2,39 2,10,40,32	70 2,12,00,00	2,33 2,29,00,00	2,26 2,44,00,00
Certificates 12-Year National Plan Savings	10,95,58	13,50,00	16,50,00	18,10,00
Certificates Cumulative Time Deposits Post Office Cash Certificates National Savings Certificates	83,25,08 75,89 —27 —6,08	99,00,00	88,00,00 1,77,00	96,00,00 2,50,00
10-Year National Plan Certificates . State Provident Funds	6		68,98,28	69,76,67
Investment of Deposits of U.S.	51,45,73	66,03,00	00,90,20	09,70,07
Government Counterpart Funds (Net) Other Accounts	3,14,38	3,21,95	2,40,00,00 3,18,13	96,00,00 3,27,51
Total-Unfunded Debt	3,59,92,96	3,95,75,65	6,47,45,74	5,29,66,44
DEPOSITS AND ADVANCES—			, , , , ,	
Depreciation and other Reserve Funds—				
(a) Interest bearing—				!
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	49,86,08	48,61,93	48,63,87	68,27,59
Railway Development Fund as per Railway Budget P. & T. Renewals Reserve Fund	35,12,69 5,01,74	26,06,12 4,82,27	17,83,51 7,59,18	32,36,65 7,26,16
P. & T. Development Fund, P.&T. Revenue Reserve Fund and Tele- phone Development Fund	55,00	72,00	97,00	80,06
Other Reserve Funds	1,16,32	2,52,29	4,38,29	5,67,87
(b) Non-Interest bearing—				
Other Reserve Funds Appropriation for Reduction or	24,68	46,34	45,24	44,99
Avoidance of Debt	5,00,00	5,00,00	5,00,00	5,00,00
Carried over	96,96,51	₹ 88,20,95	84,87,09	1,19,83,26
Carried over	3,59,92,96	3,95,75,65	6,47,45,74	5,29,66,44

RECEIPTS	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
III.—PUBLIC ACCOUNT—contd.				··
Brought forward	3,59,92,96	3,95,75,65	6,47,45,74	5,29,66,44
Brought forward	96,96,31	88,20,95	84,87,09	1,19,83,26
Other Deposits and Advances-				
(a) Interest bearing—				
Shipping Development Fund .	5,05,91	8,81,00	6,24,18	7,94,00
Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge	36,87	40,00	28,50	25,00
Deposits towards Payment of Estate Duty		••		
Deposits of Trusts for Indian Princes	4,87	4,69	4,74	4,57
Other Deposits	6,02,69			••
(b) Non-Interest bearing-			ļ	
Silver Redemption Reserve	1,80,40			1,67,01
Central Road Fund	3,60,00	4,38,54	4,10,00	4,00,00
Fund for the Benefit of Cotton- growers	17,91	50,00	35,00	26,44
Sugar (Temporary) Excise Fund .	1,44			• •
Fund for Protection of Sugar Indus-			••	28,00
Fund for Relief for Groundnut Cultivators	24	11	33	11
Fund for Relief of Linseed Cultiva- tors	· · <u> </u>	• •	•	
Carried over	1,14,06,84	1,02,35,29	95,89,84	1,34,28,39
Carried over	3,59,92,96	3,9 5 ,75,65	6,47,45,74	5,29,66,44

RECEIPTS	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
III.—PUBLIC ACCOUNT—contd.			_	
Brought forward	3,59,92,96	3,95,75,65	6,47,45,74	5,29,66,44
Brought forward	1,14,06,84	1,02,35,29	95,89,84	1,34,28,39
Fund for Development of Hand- loom and Khadi Industries	9,82,79		••	
Special Development Fund—	1			
Fund from the sale proceeds of American Loan Wheat	8,96,59	12,71,28	12,92,06	13,41,13
Fund from the sale proceeds of Wheat received under the Colom- bo Plan	5,41,11	1,76,09	£ 3,63,00	
Fund from other Assistance under the Colombo Plan	20,85,29	8,80,45	8,93,39	7,80,95
Fund from Assistance under the Indo-U.S. Technical Cooperation Agreement	11,44,13	10,52,22	10,09,49	13,86,70
Fund from the sale proceeds of American Loan Commodities.	8,97,82		16,38,34	4,70,34
Fund from Assistance from Norway For Fisheries Community Deve- lopment	42,98	40,00	35,00	35,00
Assistance under P.L 480 .	23,04,62	80,00,00	65,00,00	80,00,00
Coal Mines Labour Housing and General Welfare Fund	2,21,94	1,77,20	1,63,86	1,64,03
Mica Mines Labour Welfare Fund.	30,90	25,00	25,00	25,00
Cotton Textiles Fund	9	••	!	••
Iron and Steel Equalisation Fund	25,73,65	32,10,00	30,00,00	26,60,00
Post Office Certificates and Cumulative Time Deposits Bonus				
Fund	4,04,75	5,25,19	5,56,36	7,66,70
Deposits of Local Funds	7,21,82	7,38,53	8,88,06	10,45,12
Civil Deposits	2,22,52,98	3,04,12,29	1,93,99,63	1,90,09,96
Other Deposits	61,41,68	60,18,67	57,04,67	58,55,37
Carried over	5,26,49,98	6,27,62,21	5,10,58,70	5,49,68,69
Carried over	3,59,92,96	3,95,75,65	6,47,45,74	5,29,66,44

				
RECEIPTS	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
III.—PUBLIC ACCOUNT—contd.				
Brought forward	3,59,92,96	3,95,75,65	6,47,45,74	5,29,66,44
Brought forward	5,26,49,98	6,27,62,21	5,10,58,70	5,49,68,69
Deposits of Income Tax, Super Tax, Excess Profits Tax including In- terest and Surcharge	20,09	8,70	40,65	7,50
Deposit account of the assistance given by the Ford Foundation.		1,50,00	3,00,00	3,50,00
Other Accounts	3,39,77	1,90,30	1,05,86	1,05,61
Accounts with the Government of Burma	1,19	70	30	30
Accounts with the Reserve Bank .	1,43	1,02,38	1,31,96	1,40,54
Other Advances	2,12,25,18	2,17,12,77	1,78,29,85	1,17,96,10
Value of One-rupee Notes issued .	5,00,00	5,00,00	5,00,00	5,00,00
Cash Balance Investment Account (net)	96,64	1,80,00	1,28,78	1,98,64
Profits on Coinage	15,37,40			
Discount Sinking Fund	54,49	2,13,52	2,13,63	1,90,64
Other Suspense Accounts (net) .		51,22,05	25,73,01	43,01,33
Cheques and Bills (net)	17,14,69	3,24,80	4,40,00	8,49,34
Departmental and Similar Accounts (net)		3,44,21		
Miscellaneous	26,58,83	4,17,69	1,57,46	8,05,50
TotalDeposits and Advances .	8,07,99,69	9,20,29,33	7,34,80,20	7,42,14,19
Carried over	11,67,92,65	13,16,04,98	13,82,25,94	12,71,80,63

			(III (IIOusgii)	is of Kupces)
RECEIPTS	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
III.—PUBLIC ACCOUNT—contd. Brought forward	11,67,92,65	13,16,04,98	13,82,25,94	12,71,80,63
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders	2,99,72,91	3,15,00,00	3,10,00,00	3,25,00,00
Other Remittances	10,01,92	4,66,55	1,47,03	-21,88
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs	46,71,18	38,50,66	58,20,90	
Exchange Accounts between Civil and Defence Services.	2,08,43,46	2,47,92,16	2,56,31,01	2,81 , 84,9 6
II.—REMITTANCES BETWEEN ENGLAND AND INDIA				
Remittance Account between England and India	1,54,12,58	1,20,25,69	2,18,43,72	1,26,34,14
Total—Remittances	7,19,02,05	7,26,35,06	8,44,42,66	7,32,97,22
Transfer of Cash between England and India—				
Remittances through the Reserve Bank	1,31,74,13	1,08,26,75	68,61,29	94,63,38
RESERVE BANK DEPOSITS— RAILWAYS	—73,62,55 ———————————————————————————————————	1,06,34,38 	—1,39,55,33 39,49,90	1,67,35,03 78,35,12
TOTAL III—PUBLIC ACCOUNT RECEIPTS	19,45,06,28	20,44,32,41	21,95,24,46	20,10,41,32
Total—(I+II+III)	78,81,68,66	80,96,03,83	76,62,81,43	79,26,70,96
OPENING BALÄNCE	34,86,76	50,50,00	69,66,51	50,39,33
GRAND TOTAL	79,16,55,42	81,46,53,83	77,32,47,94	79,77,10,29

			(III HIOUSHIO	s of Kupees)
DISBURSEMENTS	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
III.—PUBLIC ACCOUNT—				
UNFUNDED DEBT-				
Deposit of Service Funds Post Office Savings Bank Deposits 10-Year Treasury Savings Deposits	3,70 1,84,63,15	1,50	3,79 1,94,00,00	3,55 2,08,50,co
Certificates 12-Year National Plan Savings	1,22,01	6,50,00	3,50,∞	9,60,00
Certificates Cumulative Time Deposits	14,35,08 18	20,00,00	17,50,00 2,00	20,00,00 5,00
Post Office Cash Certificates Defence Savings Certificates	66,82	20,00	67,∞	55,00
Defence Savings Bank Deposits .	1,47 -5	2,00	2,00	2,00
National Savings Certificates 10-Year National Plan Certificates	20,95,85 1,23,57	22,21,00 1,27,00	19,09,00 1,05,00	16,88,00
State Provident Funds Special Loans	28,66,62 62	27,96,34	29,36,06 62	31,35,62 62
Other Accounts	2,14,72	32 2,03,96	2,23,84	1,97,23
TOTAL—UNFUNDED DEBT	2,53,93,74	2,68,22,12	2,67,49,31	2,89,97,02
DEPOSITS AND ADVANCES— Depreciation and Other Funds— (A) You want to size the size of th				
(a) Interest bearing—	,			
Railway Depreciation and Revenue Reserve Funds as per Railway Budget Railway Development Fund as	68,35,76	62,98,33	69,92,58	73,56,5 5
per Railway Budget P.&T. Renewals Reserve Fund. P.&T. Development Fund P.&T. Revenue Reserve Fund and Telephone Develop-	25,54,15 1,54,55	26,06,12 2,09,00	30,06,69 1,90,00	53,19,48 2,23,00
ment Fund	1,54,37 64,68	1,50,00	1,30,00	I,00,00
Other Reserve Funds	64,68	4,85,80	5,33,23	3,59,38
(b) Non-interest bearing— Other Reserve Funds OTHER DEPOSIT AND ADVANCES— (a) Interest bearing—	17,74	20,02	41,04	49,67
Shipping Development Fund Deposits of Income Tax, Super Tax, Excess Profits Tax and	8,00	6,00,00	5,15,70	10,90,50
Surcharge	2,04,04	47,30	56,90	33,00
Other Deposits Deposits towards Payment of Estate Duty	1,41,95	• •		- -
Carried over	T OT 25 24	104.75.67	T T4 W.C T4	T 46 27 69
	1,01,35,24	1,04,16,57	1,14,66,14	1,45,31,58
Carried over	2,53,93,74	2,68,22,12	2,67,49,31	2,89,97,02

_	. <u>.</u>			
DISBURSEMENTS	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
III.—PUBLIC ACCOUNT—contd.				
Brought forward	2,53,93,74	2,68,22,12	2,67,49,31	2,89,97,02
Brought forward	1,01,35,24	1,04,16,57	1,14,66,14	1,45,31,58
Deposits under Section 10(2B) of the Indian Income Tax Act		` 2,06	1,00	30
Deposits of Trust for Indian Princes .	22,11	22,11	17,11	22,11
(b) Non-Interest bearing—				
Silver Redemption Reserve	 4,43,85 30,62 28,17 1,63,43	6,86,00 78,93 38,80	5,57,21 66,20 36,22	8,05,49 5,56,49 54,00 39,00
Fund for Relief of Groundnut Cultivators		37	50	38
Fund for Relief of Linseed Cultivators		11	7	8
Fund for Development of Handloom and Khadi Industries Special Development Fund— Fund from the sale proceeds of Ameri-	10,31,74		••	••
can Loan Wheat Fund from the sale proceeds of Wheat	7,58,71	12,71,28	20,48,01	13,41,13
received under the Colombo Plan. Fund from other Assistance under	48,00	1,76,09		••
the Colombo Plan Fund from Assistance under the Indo- U.S. Technical Co-operation	13,48,04	2,40,16	1,86,03	81,80
Agreement Fund for the sale proceeds of Ameri-	10,10,41	9,34,65	9,04,16	9,15,20
can Loan Commodities	51,09		••	• •
Fund from Assistance from Norway for Fisheries Community Deve- lopment	42,98	40,00	35,00	35,00
Assistance under P.L. 480 Coal Mines Labour Housing and		7,00,00	15,01,25	9,10,00
General Welfare Fund Mica Mines Labour Welfare Fund .	3,47,16 17,46	1,61,95 24,67	1,54,28 24,40	1,76,95 30,68
Iron and Steel Equalisation Fund . Workmen's Benefit Fund	7,60,30	8,44,74	17,30,00	8,75,00
Post Office Certificates and Cumula-	••	.0 -		••
tive Time Deposits Bonus Fund. Deposits of Local Funds	29,02 7,89,67	48,52 7,79,07	29,66 8,39,48	26,83 10,00,11
Civil Deposits Other Deposits	2,16,37,11 57,29,76	3,03,66,40 54,48,49	1,89,70,86 58,36,41	1,85,37,47 60,63,25
Deposits of Income Tax, Super Tax,	ا ۱۵ ووجور ر	ノヤンサンナン	20,30,41	00,05,25
Excess Profits Tax including Interest and Surcharge	12,56,29	29,10	20,14	42,72
Carried over	4,56,81,16	5,23,10,07	4,44,24,15	4,60,45,57
Carried over	2,53,93,74	2,68,22,12	2,67,49,31	2,89,97,02

			(In thousands	of Rupees)
DISBURSEMENTS	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
III.—PUBLIC ACCOUNT—concid. Brought forward	2,53,93,74	2,68,22,12	2,67,49,31	2,89,97,02
Brought forward	4,56,81,16	5,23,10,07	4,44,24,15	4,60,45,57
Deposit account of the assistance given by the Ford Foundation . Other Accounts	 1,92,57	75,57 1,98,82	1,03,09 1,07,12	83,92 1,02,91
Burma Accounts with the Reserve Bank Other Advances Sale of Lease-Lend Silver	9 4,82 2,22,34,57	5,50 1,01,17 2,19,87,61	1,66 1,41,19 1,43,82,77	1,66 1,41,16 1,17,84,04
Cash Balance Investment Account (net) Profits on Coinage Discount Sinking Fund Bonus on Loans	10,00,00	10,00,00	10,00,00 92,84	10,00,00
Other Suspense Accounts (net) Cheques and Bills (net) Departmental and Similar Accounts	39,40,02	::	 	•••
(net)	8,73,08 5,20,57	2,58,36	6,94,14 1,94,05	1,03,23 2,18
TOTAL—DEPOSITS AND ADVANCES .	7,44,46,88	7,59,37,10	6,11,41,01	5,92,64,67
REMITTANCES— I—REMITTANCES WITHIN INDIA— Inland Money Orders Other Remittances Accounts between Civil and other Departments— Exchange Accounts between	2,99,54,97 3,62,51	3,14,50,00 5,37,90	3,09,50,00 2,33,17	3,24,50,00 1,05,75
Civil and Posts and Tele-	31,69,46	38,50,66	58,20,90	
Exchange Accounts between Civil and Defence Services II.—REMITTANCES BETWEEN ENGLAND	2,09,89,82	2,47,92,16	2,56,31,01	2,81,84,96
AND INDIA— Remittance Account between England and India	1,85,15,86	1,20,25,69	2,18,43,72	1,26,34,14
Total—Remittances	7,29,92,62	7,26,56,41	8,44,78,80	7,33,74,85
Transfer of Cash between England and India— Remittances through the Reserve				
Bank	1,32,64,31	1,08,26,75	68,61,29	94,63,38
RESERVE BANK DEPOSITS— RAILWAYS POSTS AND TELEGRAPHS	—73,62,55 ··	—1,06,34,38 ··	—1,39,55,33 39,49,90	-1,67,35,03 78,35,12
TOTAL III—PUBLIC ACCOUNT DISBURSEMENTS .	17,87,35,00	17,56,08,00	16,92,24,98	16,22,00,01
Total—(I+II+III)	78,46,88,91	80,96,89,21	76,82,08,61	79,32,87,51
Closing Balance	69,66,51	49,64,62	50,39,33	44,22,78
GRAND TOTAL	79,16,55,42	81,46,53,83	77,32,47,94	79,77,10,29

GOVERNMENT OF INDIA

BUDGET

of the

Railway Revenue and Expenditure of the Central Government For 1961-62

(As Finally Adopted)

	MINISTRY OF RAILWAYS;	ן	S. JAGANNATHAN,
New	Delhi, the 11th September,	1 961. J	} } Financial Commissioner for Railways

CONTENTS

								1	AGE
.—Statement of the Revenue of the Cen	TRAL	Gove	RNMEN	T FRO	M RA	IL WA	¥8	٠.	1190
2.—Statement of the Expenditure on Rai Central Government									***
3.—DISTRIBUTION OF RAILWAYS SURPLUS 19									_
4.—STATEMENT OF THE CAPITAL EXPENDIT			-						1192
RAYLWAYS	•	•	•	•	•	•	•	•	1192
A.—RAILWAY DEPRECIATION RESERVE FUND									1193
B.—RAILWAY REVENUE RESERVE FUND .									1194
C.—RAILWAY DEVELOPMENT FUND .	•		•					•	1195

1.—Statement of the Revenue of the Central Government from Railways.

(In thousands of rupees).

				(-11 (110 (10 (11 (11 (11 (11 (11 (11 (11	or ruptes).
Heads of Revenue	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Increase(+) Decrease(-) as compared with Budget, 1960-61	Budget Estimate, 1961-62
XV.—Indian Railways—	Rs.	Rs.	Rs.	Rs.	Rs.
Gross Receipts-					
Passenger Earnings—			ļ		
Upper	15,13,61	15,55,50	15,37,80	—17,70	17,08,50
Third	110,47,58	109,94,50	115,59,20	+5,64,70	128,42,50
Other Coaching Earnings	25,41,19	25,00,00	27,11,00	+2,11,00	27,11,00
Goods Earnings	260,49,66	305,00,00	289,59,00	-15,41,00	31 6,∞, ∞
Sundry Other Earnings .	10,84,36	10,00,00	11,33,00	+1,33,00	11,33,00
Total Earnings	422,36,40	465,50,00	459,00,00	6,50,00	499,95,∞
Suspense	2,87	-1,00,00	—I,00,00		93,00
Gross Receipts of Indian Railways	(a) 422,33,53	(b) 464,50,∞	(c) 458,00,00	6,50,00	(d) 499,02,00
Deduct—					
Working Expenses of Indian Railways	334,52,58	371,90,12	371,31,49	—58,63	397,53,12
Payment to Worked Lines—					
(i) Net earnings .	. 9,11	7,63	8,90	27ر1+	12,51
(ii) Rebate etc	60	38	69	+31	62
Net Receipts	87,71,24	92,51,87	86,58,92	—5 , 92 ,95	IO1,35,75
XVI.—Subsidised Companies—					-
Government share of surplus profits etc.	1,59	2,32	2,71	+39	2,20
XVI-A.—Miscellaneous Railway Receipts—					
		i	I	1	
Miscellaneous receipts .	1,24,76	10,54	1,85,09	+1,74,55	31,75
Miscellaneous receipts . XVI-B.—Transfer from Railway Revenue Reserve Fund	1,24,76 	10,54	1,85,09	+1,74,55	31,75 8,57,15

⁽a) Includes 47,11 earnings of worked lines.
(b) ,, 44,15

 $[\]begin{pmatrix} c \\ c \end{pmatrix}$, $\begin{pmatrix} 44,15 \\ 52,15 \end{pmatrix}$, ,

⁽d) ,, 51,94 ,, ,,

2.—Statement of the Expenditure on Railways met from the Revenue of the Central Government

Heads of Expenditure Accounts Budget Estimate, 1960-61 Budget 1959-60 Estimate, 1960-61 Budget 1960-61 Statuster 1960-61 Statu					<u> </u>	
15-A.—Payments to General Revenues. (i)—Dividend to General Revenues	Heads of Expenditure		Estimate,	Estimate,	Decrease(—) as compared with Budget,	Estimate,
Revenues (i) — Dividend to General Revenues 54,43,26 57,27,02 56,65,64 —61,38 65,33,95		Rs.	Rs.	Rs.	Rs.	
Revenues						
Revenues in lieu of tax on railway passenger fares		54,43,26	57,27,02	56,65,64	—61,38	65,33,95
Railway Surplus: (i) Appropriation to Railway Revenue Reserve Fund (ii) Appropriation to Railway Development Fund (iii) Appropriation to Railway Development Fund (iii) Appropriation to Railway Development Fund 15-B(2).—Appropriation from Railway Revenue Reserve Fund 15-C.—Subsidised Companies— Land Subsidy 15-C.—Subsidised Companies— Land Subsidy 15-C.—Miscellaneous Railway Expenditure 2,50,79 2,82,89 2,86,08 2,86,08 2,86,08 2,86,08 11,81,56 14,00,00 14,82,57 12,00,00 15-H.—Appropriation from Railway Revenue Reserve Fund to Railway Revenue Reserve Fund to Railway Development Fund Deduct—Amount met from Railway Revenue Reserve Fund Railway Revenue Reserve Fund	Revenues in lieu of tax on railway passen-				••	12,50,00
Revenue Reserve Fund	15-B(1).—Appropriations from Railway Surplus:	}	}			
Development Fund 20,12,49 18,42,52 14,02,67 -4,39,85 8,64,42	(i) Appropriation to Railway Revenue Reserve Fund	,				
way Depreciation Reserve Fund.	(ii) Appropriation to Railway Development Fund		18,42,52	14,02,67	—4,39,85	8,64,42
Railway Revenue Reserve Fund to Railway Development Fund 8,57,15 15-C.—Subsidised Companies—Land	way Depreciation Re-					
Land	Railway Revenue Re- serve Fund to Railway					8,57,15
Subsidy	15-C.—Subsidised Companies—	-	 1			
15-(D & E).—Miscellaneous Railway Expenditure 2,50,79 2,82,89 2,86,08 +3,19 3,11,17 15-F.—Open Line Works Revenue 11,81,56 14,00,00 14,82,57 +82,57 12,00,00 15-H.—Appropriation from Railway Revenue Reserve Fund to Railway Development Fund Deduct—Amount met from Railway Revenue Reserve Fund -8,57,15	Land					
Railway Expenditure 2,50,79 2,82,89 2,86,08 +3,19 3,11,17 15-F.—Open Line Works Revenue	Subsidy	9,49	12,30	9,76	—2,54	10,16
Revenue	15-(D & E).—Miscellaneous Railway Expenditure	2,50,79	2,82,89	2,86,08	+3,19	3,11,17
Railway Revenue Reserve Fund to Railway Development Fund			14,00,00	14,82,57	+ 82,57	12,00,00
Railway Revenue Reserve Fund	Railway Revenue Reserve Fund to Railway	1		.,		8,57,15
	Railway Revenue Reserve					-8,57,15
	Total	88.07.50	92.64.73	88,46,72		-\

8.-Distribution of Railway Surplus 1960-61 and 1961-62.

(In thousands of rupees)

	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
Surplus	******	Rs. 18,42,52 18,42,52	Rs. 14,02,67 14,02,67	Rs. 8,64,42 8,64,42
Railway Revenue Reserve Fund Railway Depreciation Reserve Fund .		••		

4.—Statement of the Capital Expenditure of the Central Government on Railways

HEADS OF EXPENDITURE	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Increase(+) Decrease(-) as compared with Budget, 1960-61	Budget Estimate, 1961-62
	Rs.	Rs.	Rs.	Rs.	Rs.
Railway Capital not met from Revenue—					
67.—Construction of Indian Railways—					
Open Line Works-					
Rolling Stock	32,08,27	57,28,41	45,96,76	-11,31,65	77,21,45
Other Works	34,27,05	42,76,23	39,76,84	-2,99,39	45,13,20
New Construction	26,38,17	61,78,11	49,56,92	12,21,19	63,50,31
Suspense	— 19,22,11	22,52,53	—13,38,3 0	+9,14,23	-2,61,92
Miscellaneous	1,17,59	1,75,00	1,69,80	—5,2 0	2,72,23
Probable Savings		20,24,22	••	+20,24,22	-25,95,27
TOTAL	74,68,97	120,81,00	123,62,02	+2,81,02	160,∞0,∞
67-C.—Discharge of Debentures					
TOTAL	74,68,97	120,81,00	123,62,02	+2,81,02	160,00,00

	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62		Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
,	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	* †57,70,00	[33,97,16	37,30,23	14,13,63	Appropriation from Depre- ciation Reserve Fund .	68,35,77	63,00,00	69,95,74	65,00,00
Appropriation to Depreciation Reserve Fund .	(a) 45,85,08	(b) F 45,87,00	(c) 45,88,93	(d) 65,95,36				i	
Interest on Depreciation Reserve Fund	2,10,92	90,96	90,21	52,61	Closing Balance	37,30,23	17,75,12	14,13,63	15,61,60
TOTAL	105,66,00	80,75,12	84,09,37	80,61,60	Total .	105,66,00	80,75,12	84,09,37	80,61,60

^{*}Includes 783.93 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

[†]Includes 5.35 lakhs on account of revision of ex-State Railway balances relating to ex-G.B.S. Rly. and 96.70 lakhs on account of revision of pre-partition balances on 15-8-47 and excludes 2.17 lakhs on account of outlay on remodelling of Wagon shops on Western Railway transferred to Railway Depreciation Reserve Fund.

(4)	includes	85,08	debitable to	workshop	Manufacti	ure Suspence	Account,	Chittaranjan	rocomonve	WOLKE (20'12	3) and integra	n Coach	ractory (25,95)
(b)	"	87,00	33	,,	,,	,,	"	39	>> >>	(60,00) "	25	(27,00).
(c)	"	88,93	3)	>>	3 5	77	93	ы	35 53	(59,2	4) "	33	(29,69).
(d)	**	95.36								(65.2	5)		(20.11)

B-RAILWAY REVENUE RESERVE FUND

	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62		Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance .	*(a) †49,70,41	(b) 51,60,35	(a) 51,60,49	(d) 53,45 ,22	Appropriation from Railway Revenue Reserve Fund	••			8,57,15
Appropriation to Railway Revenue Reserve Fund from Surplus etc.		(f) —47							
Interest on Railway Revenue Reserve Fund	(g) ‡1,90,08	(<i>h</i>) 1,84,44	(i) 1,84,73	(j) 1,79,62	Closing Balance .	(a) 51,60,49	(c) 53,44,32	(d) 53,45,22	(e) 46,67,69
Total	51,60,49	53,44,32	53,45,22	55,24,84	Total .	51,60,49	53,44,32	53,45,22	55,24,84

^{*}Includes 233.99 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

⁽a) Includes 47.56 lakks on account of investments in shares of and loans to Branch Line Companies.

(b)	>>	45.64	55 1	33	2)	33	>>	23	55	,,
(c)	"	43.97	35	33	33	>>	33	23	33	,,
(d)	"	44-40	2)	,,	22	,,,	33	39	>>	30
(e)		43.80			**					

⁽f) Represents loss in cancellation of investments in shares of Kalighat-Falta Railway.

⁽g) Includes 3.07 lakhs on account of interest and dividends, etc., on investments.

(h)	22	1.29	33	33	93	"	,,	33
(i)	22	2.10	22	23	22	27	23	33

[†]Includes 32.89 lakhs on account of revision of States Railways balances relating to ex-G.B.S. Railway.

[‡]Includes 11 · 80 lakhs arrear interest recovered from A.G.C.R. on account of revision of States Railways balances vide note above.

(In thousands of rupees)

	Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62		Accounts, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate 1961-62
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs
Opening Balance	* —67,33	••	12,23,18	‡20,82,83	Appropriation from Deve- lopment Fund	24,88,83	25,00,00	29,08,11	23,00.0
Appropriation to Develop- ment Fund from Surplus Appropriation to Develop- ment Fund from Revenue	20,12,49	18,42,52	14,02,67	8,64,42	-				
Reserve Fund Loans from General		, .	••	8,57,15	Repayment of principal .	.,	٠.		29,39, 98
Revenues Interest on Development	14,84,69	7,63,60	3,57,66	14,76,75	Interest on loans .	65,32	1,06,12	98,58	79,50
Fund · · ·	15,51		23,18	38,33	Closing Balance	8,91,21			
TOTAL	34,45,36	26,06,12	30,06,69	53,19,48	TOTAL	34,45,36	26,06,12	30,06,69	53,19,48

*Includes 101-92 lakks due to transfer of the cost of wagon shops at Kotah and Mahalakshmi and Adipur-Bhuj conversion on Western Railway to Capital.

†Includes 331.97 lakks due to proposed transfer of the cost of Restoration of Utraitia-Sultanpur-Zafarabad Branch Line (300.18) and Pathankot

Madhepur construction (31.79) to Capital.

†Represents the cost to end of 1960-61 i.e. actuals up to 31-3-1960 plus estimated expenditure for 1960-61 oi the following new lines assessed as not being remunerative (i.e. not securing 5 percent return on capital outlay) and hitherto charged to Development Fund, under 'he provisions of 1949 Convention, as their construction had been started prior to 1-4-55—all new lines the construction of which has been taken in hand from that date being chargeable to Capital under the 1954 convention—now proposed to be charged to Capital by adjustment in 1961-62 as per the accepted recommendation of the Railway Convention Committee (1960):—

							(In lakhs of Rs.)
1. Khandwa-Hingoli Railway Construction (Central Railway) .							11,76.21
2. Restoration of Bhagalpur-Mandar Hill Section (Eastern Railway)			-		-		53.50
3. Kastagram-Pariharpur Branch (Eastern Railway)			-				2.78
4. Restoration of Balamau-Madhogani-Unnao Section (Northern Railway))						1,18-92
5. Dauram-Madhepura-Murligani Construction (Northen Railway)	•						20-64
6. Quilon-Ernakulam Railway (Southern Railway)						_	5,17:73
7. Restoration of Shoranur-Nilambur Railway (Southern Railway)			-	-		,	99:30
8. Madura-Bodinayakanur Railway (Southern Railway)					-		70:09
9. Bobbili-Salur Branch (Southeastern Railway)			_				14.43
10. Adipur-Bhuj Conversion (Western Railway)				,			9.23
•							
		To:	ΓAL				20,82-83